

PODER EJECUTIVO DEL ESTADO DE NAYARIT
 REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO
 POR RAMO PRESUPUESTAL/CAPÍTULO DE GASTO
 DEL 01 DE ENERO AL 31 DE MARZO DEL 2019

| EJERCICIO DEL PRESUPUESTO | PRESUPUESTO | | | | |
|--|------------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|
| | MODIFICADO AL 31-MAR-2019 | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| RAMO I | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 337,168,852.50 | \$ 91,443,162.00 | \$ 91,443,162.00 | \$ 91,443,162.00 | \$ 89,257,725.00 |
| RAMO II | \$ 7,336,610,486.76 | \$ 4,232,243,708.70 | \$ 1,375,834,828.23 | \$ 1,375,834,828.23 | \$ 1,319,063,314.41 |
| SERVICIOS PERSONALES | 3,018,836,071.97 | 2,864,965,092.69 | 604,654,528.83 | 604,654,528.83 | 602,138,712.53 |
| MATERIALES Y SUMINISTROS | 165,313,651.06 | 35,153,008.91 | 32,515,658.10 | 32,515,658.10 | 21,706,276.11 |
| SERVICIOS GENERALES | 410,632,609.85 | 124,992,288.69 | 120,507,992.52 | 120,507,992.52 | 106,721,158.59 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,929,181,503.40 | 569,184,672.41 | 472,729,451.82 | 472,729,451.82 | 449,007,894.27 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 28,506,127.39 | 1,094,700.14 | 341,911.15 | 341,911.15 | 305,383.50 |
| INVERSIÓN PÚBLICA | 1,155,379,367.00 | 5,469,238.22 | 4,069,238.22 | 4,069,238.22 | 3,347,745.79 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,000,000.00 | - | - | - | - |
| PARTICIPACIONES Y APORTACIONES | 136,392,496.04 | 57,531,190.36 | 57,531,190.36 | 57,531,190.36 | 52,351,286.39 |
| DEUDA PÚBLICA | 491,368,660.05 | 573,853,517.28 | 83,484,857.23 | 83,484,857.23 | 83,484,857.23 |
| RAMO III | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 348,065,318.60 | 136,228,188.11 | 136,228,188.11 | 136,228,188.11 | 135,394,854.78 |
| RAMO IV | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 896,761,607.72 | 242,658,847.47 | 242,658,847.47 | 242,658,847.47 | 229,469,845.27 |
| RAMO V | | | | | |
| PARTICIPACIONES Y APORTACIONES | 2,366,606,708.00 | 610,264,606.66 | 610,264,606.66 | 610,264,606.66 | 603,527,796.05 |
| SUMA DE GASTO ESTATAL DIRECTO | \$ 11,285,212,973.58 | \$ 5,312,838,512.94 | \$ 2,456,429,632.47 | \$ 2,456,429,632.47 | \$ 2,376,713,535.51 |
| RAMO VI | | | | | |
| SERVICIOS PERSONALES | \$ 236,374,323.00 | \$ 219,335,517.00 | \$ 62,009,579.00 | \$ 62,009,579.00 | \$ 62,009,579.00 |
| MATERIALES Y SUMINISTROS | 4,480,905.94 | 1,635,202.37 | 1,467,506.09 | 1,467,506.09 | 1,432,858.09 |
| SERVICIOS GENERALES | 129,669,910.00 | 32,524,412.88 | 32,426,972.88 | 32,426,972.88 | 32,426,972.88 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,198,409,121.05 | 5,540,376,027.35 | 2,274,954,664.64 | 2,274,954,664.64 | 2,232,047,747.24 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 8,141,445.65 | 8,141,445.65 | 5,633,493.60 | 5,633,493.60 | 5,633,493.60 |
| INVERSIÓN PÚBLICA | 741,048,334.61 | 166,000,950.57 | 76,843,447.44 | 76,843,447.44 | 76,843,447.44 |
| PARTICIPACIONES Y APORTACIONES | 1,412,555,803.00 | 442,794,617.04 | 442,794,617.04 | 442,794,617.04 | 442,794,617.04 |
| DEUDA PÚBLICA | 87,094,773.00 | 87,094,772.00 | 34,893,880.80 | 34,893,880.80 | 32,288,129.52 |
| SUMA DE GASTO FEDERALIZADO | \$ 12,817,774,616.25 | \$ 6,497,902,944.86 | \$ 2,931,024,161.49 | \$ 2,931,024,161.49 | \$ 2,885,476,844.81 |
| TOTAL GENERAL | \$ 24,102,987,589.83 | \$ 11,810,741,457.80 | \$ 5,387,453,793.96 | \$ 5,387,453,793.96 | \$ 5,262,190,380.32 |

PODER EJECUTIVO DEL ESTADO DE NAYARIT
REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO
POR RAMO PRESUPUESTAL/CAPÍTULO DE GASTO
 DEL 01 DE ABRIL AL 30 DE JUNIO DEL 2019

| EJERCICIO DEL PRESUPUESTO | P R E S U P U E S T O | | | | |
|--|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | MODIFICADO AL 30-JUN-2019 | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| RAMO I | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 337,168,852.50 | \$ 86,032,872.00 | \$ 86,032,872.00 | \$ 86,032,872.00 | \$ 84,400,141.00 |
| RAMO II | \$ 7,369,657,484.06 | \$ 1,647,624,513.69 | \$ 1,720,522,487.80 | \$ 1,720,522,487.80 | \$ 1,621,886,490.72 |
| SERVICIOS PERSONALES | 3,016,940,307.64 | 266,962,684.67 | 709,679,054.18 | 709,679,054.18 | 708,202,491.18 |
| MATERIALES Y SUMINISTROS | 169,160,007.11 | 73,416,749.85 | 63,483,530.13 | 63,483,530.13 | 57,369,009.47 |
| SERVICIOS GENERALES | 421,968,516.50 | 174,273,194.98 | 157,324,723.43 | 157,324,723.43 | 149,290,319.86 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,204,136,597.40 | 910,260,715.41 | 642,267,346.25 | 642,267,346.25 | 555,911,651.41 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 29,198,055.46 | 5,991,644.37 | 5,802,640.71 | 5,802,640.71 | 3,967,921.73 |
| INVERSIÓN PÚBLICA | 903,287,800.00 | 74,754,331.00 | - | - | - |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,000,000.00 | - | - | - | - |
| PARTICIPACIONES Y APORTACIONES | 132,597,539.90 | 61,343,165.97 | 61,343,165.97 | 61,343,165.97 | 66,523,069.94 |
| DEUDA PÚBLICA | 491,368,660.05 | 80,622,027.44 | 80,622,027.13 | 80,622,027.13 | 80,622,027.13 |
| RAMO III | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 348,065,318.60 | 104,627,451.23 | 104,627,451.23 | 104,627,451.23 | 102,960,784.56 |
| RAMO IV | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 896,761,607.72 | 243,914,995.58 | 243,914,995.58 | 243,914,995.58 | 240,577,462.18 |
| RAMO V | | | | | |
| PARTICIPACIONES Y APORTACIONES | 2,366,606,708.00 | 660,735,278.91 | 660,735,278.91 | 660,735,278.91 | 660,749,101.19 |
| SUMA DE GASTO ESTATAL DIRECTO | \$ 11,318,259,970.88 | \$ 2,742,935,111.41 | \$ 2,815,833,085.52 | \$ 2,815,833,085.52 | \$ 2,710,573,979.65 |
| RAMO VI | | | | | |
| SERVICIOS PERSONALES | \$ 236,374,323.00 | \$ 16,172,080.00 | \$ 52,222,573.04 | \$ 52,222,573.04 | \$ 52,222,573.04 |
| MATERIALES Y SUMINISTROS | 4,489,754.94 | 391,795.71 | 280,642.99 | 280,642.99 | 154,318.99 |
| SERVICIOS GENERALES | 130,304,029.89 | 15,933,511.72 | 15,334,734.56 | 15,334,734.56 | 15,334,734.56 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,431,555,295.36 | 1,484,384,484.22 | 2,567,907,424.25 | 2,567,907,424.25 | 2,610,814,341.65 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 8,141,445.65 | - | 1,554,756.85 | 1,554,756.85 | 1,554,756.85 |
| INVERSIÓN PÚBLICA | 709,120,548.24 | 14,232,517.90 | 30,667,692.96 | 30,667,692.96 | 30,667,692.96 |
| PARTICIPACIONES Y APORTACIONES | 1,459,838,723.80 | 490,077,538.83 | 480,341,033.83 | 480,341,033.83 | 478,231,689.62 |
| DEUDA PÚBLICA | 87,094,773.00 | - | 32,967,959.37 | 32,967,959.37 | 35,573,710.65 |
| SUMA DE GASTO FEDERALIZADO | \$ 13,066,918,893.88 | \$ 2,021,191,928.38 | \$ 3,181,276,817.85 | \$ 3,181,276,817.85 | \$ 3,224,553,818.32 |
| TOTAL GENERAL | \$ 24,385,178,864.76 | \$ 4,764,127,039.79 | \$ 5,997,109,903.37 | \$ 5,997,109,903.37 | \$ 5,935,127,797.97 |



PODER EJECUTIVO DEL ESTADO DE NAYARIT
REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO
POR RAMO PRESUPUESTAL/CAPÍTULO DE GASTO
 DEL 01 DE JULIO AL 30 DE SEPTIEMBRE DEL 2019

| EJERCICIO DEL PRESUPUESTO | PRESUPUESTO | | | | |
|--|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | MODIFICADO AL 30-SEP-2019 | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| RAMO I | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 337,168,852.50 | \$ 68,631,724.00 | \$ 68,631,724.00 | \$ 68,631,724.00 | \$ 70,607,974.00 |
| RAMO II | \$ 7,417,825,154.55 | \$ 1,464,175,635.88 | \$ 1,829,576,649.11 | \$ 1,829,576,649.11 | \$ 1,727,841,212.33 |
| SERVICIOS PERSONALES | 3,018,227,884.21 | 58,575,904.15 | 674,718,311.33 | 674,718,311.33 | 670,215,677.38 |
| MATERIALES Y SUMINISTROS | 172,047,629.48 | 59,177,634.39 | 64,545,224.36 | 64,545,224.36 | 59,747,313.91 |
| SERVICIOS GENERALES | 427,060,634.81 | 208,995,525.89 | 208,223,840.73 | 208,223,840.73 | 169,177,675.28 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,289,271,088.40 | 571,592,002.21 | 658,526,977.96 | 658,526,977.96 | 628,729,585.90 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 25,127,646.67 | 4,779,298.79 | 4,649,948.49 | 4,649,948.49 | 3,123,604.65 |
| INVERSIÓN PÚBLICA | 860,651,439.00 | 393,849,774.00 | 51,707,262.70 | 51,707,262.70 | 41,024,947.64 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - |
| PARTICIPACIONES Y APORTACIONES | 133,070,171.93 | 51,179,874.54 | 51,179,461.63 | 51,179,461.63 | 40,796,785.66 |
| DEUDA PÚBLICA | 491,368,660.05 | 115,025,621.91 | 115,025,621.91 | 115,025,621.91 | 115,025,621.91 |
| RAMO III | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 348,065,318.60 | 99,527,332.91 | 99,527,332.91 | 99,527,332.91 | 102,027,332.91 |
| RAMO IV | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 896,761,607.72 | 223,042,431.82 | 223,042,431.82 | 223,042,431.82 | 221,442,018.92 |
| RAMO V | | | | | |
| PARTICIPACIONES Y APORTACIONES | 2,366,606,708.00 | 579,725,786.00 | 579,725,786.00 | 579,725,786.00 | 581,780,465.71 |
| SUMA DE GASTO ESTATAL DIRECTO | \$ 11,366,427,641.37 | \$ 2,435,102,910.61 | \$ 2,800,503,923.84 | \$ 2,800,503,923.84 | \$ 2,703,699,003.87 |
| RAMO VI | | | | | |
| SERVICIOS PERSONALES | \$ 236,374,323.00 | \$ - | \$ 51,038,821.74 | \$ 51,038,821.74 | \$ 51,038,821.74 |
| MATERIALES Y SUMINISTROS | 5,289,724.54 | 971,157.76 | 530,086.63 | 530,086.63 | 358,898.47 |
| SERVICIOS GENERALES | 140,440,777.11 | 32,241,356.19 | 22,506,597.36 | 22,506,597.36 | 22,490,501.54 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,665,775,551.08 | 1,767,899,762.41 | 2,826,254,172.12 | 2,826,254,172.12 | 2,787,776,356.49 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 21,611,471.44 | 13,470,025.79 | 1,843,725.20 | 1,843,725.20 | 1,843,725.20 |
| INVERSIÓN PÚBLICA | 653,723,845.00 | 19,251,872.35 | 50,727,892.98 | 50,727,892.98 | 46,298,556.26 |
| PARTICIPACIONES Y APORTACIONES | 1,518,725,739.49 | 501,682,046.91 | 501,488,926.16 | 501,488,926.16 | 503,598,153.93 |
| DEUDA PÚBLICA | 87,094,773.00 | - | 8,485,435.49 | 8,485,435.49 | 8,485,435.49 |
| SUMA DE GASTO FEDERALIZADO | \$ 13,329,036,204.66 | \$ 2,335,516,221.41 | \$ 3,462,875,657.68 | \$ 3,462,875,657.68 | \$ 3,421,890,449.12 |
| TOTAL GENERAL | \$ 24,695,463,846.03 | \$ 4,770,619,132.02 | \$ 6,263,379,581.52 | \$ 6,263,379,581.52 | \$ 6,125,589,452.99 |

PODER EJECUTIVO DEL ESTADO DE NAYARIT
REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO
POR RAMO PRESUPUESTAL/CAPÍTULO DE GASTO
 DEL 01 DE OCTUBRE AL 31 DE DICIEMBRE DEL 2019

| EJERCICIO DEL PRESUPUESTO | PRESUPUESTO | | | | |
|--|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | MODIFICADO AL 31-DIC-2019 | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| RAMO I | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 358,403,346.52 | \$ 112,295,588.52 | \$ 112,295,588.52 | \$ 112,295,588.52 | \$ 104,275,377.52 |
| RAMO II | \$ 8,079,355,835.04 | \$ 734,995,914.19 | \$ 2,695,253,136.22 | \$ 2,695,253,136.22 | \$ 2,577,043,439.43 |
| SERVICIOS PERSONALES | 2,790,018,962.87 | (400,484,718.64) | 800,967,068.53 | 800,967,068.53 | 762,474,017.47 |
| MATERIALES Y SUMINISTROS | 265,377,807.81 | 97,630,414.66 | 104,833,395.22 | 104,833,395.22 | 68,683,810.08 |
| SERVICIOS GENERALES | 854,236,013.52 | 345,975,003.96 | 368,179,456.84 | 368,179,456.84 | 273,883,051.02 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,842,673,325.36 | 791,582,303.94 | 1,041,661,511.78 | 1,041,661,511.78 | 1,092,707,905.70 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 17,314,573.41 | 5,448,930.11 | 6,520,073.06 | 6,520,073.06 | 4,616,745.56 |
| INVERSIÓN PÚBLICA | 802,387,557.29 | 328,051,782.88 | 315,930,360.24 | 315,930,360.24 | 307,133,963.08 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,000,000.00 | - | - | - | - |
| PARTICIPACIONES Y APORTACIONES | 114,539,360.03 | (55,514,870.84) | (55,514,457.93) | (55,514,457.93) | (45,131,781.96) |
| DEUDA PÚBLICA | 391,808,234.75 | (377,692,931.88) | 112,675,728.48 | 112,675,728.48 | 112,675,728.48 |
| RAMO III | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 495,910,536.15 | 155,527,563.90 | 155,527,563.90 | 155,527,563.90 | 155,527,563.90 |
| RAMO IV | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,004,840,969.81 | 295,224,694.94 | 295,224,694.94 | 295,224,694.94 | 293,711,201.08 |
| RAMO V | | | | | |
| PARTICIPACIONES Y APORTACIONES | 2,499,788,417.55 | 649,062,745.98 | 649,062,745.98 | 649,062,745.98 | 648,646,733.20 |
| SUMA DE GASTO ESTATAL DIRECTO | \$ 12,438,299,105.07 | \$ 1,947,106,507.53 | \$ 3,907,363,729.56 | \$ 3,907,363,729.56 | \$ 3,779,204,315.13 |
| RAMO VI | | | | | |
| SERVICIOS PERSONALES | \$ 647,381,732.83 | \$ 411,142,148.13 | \$ 481,378,771.35 | \$ 481,378,771.35 | \$ 481,378,771.35 |
| MATERIALES Y SUMINISTROS | 93,308,679.90 | 90,183,494.76 | 90,903,414.89 | 90,903,414.89 | 738,206.97 |
| SERVICIOS GENERALES | 103,749,256.88 | 22,923,696.42 | 33,354,672.41 | 33,354,672.41 | 33,370,768.23 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,853,573,082.95 | 2,059,294,320.92 | 3,181,027,797.55 | 3,181,027,797.55 | 3,219,505,613.18 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 21,362,766.76 | (266,395.30) | 12,136,780.49 | 12,136,780.49 | 12,136,780.49 |
| INVERSIÓN PÚBLICA | 300,639,804.33 | 94,757,236.70 | 16,863,235.02 | 16,863,235.02 | 19,635,796.08 |
| PARTICIPACIONES Y APORTACIONES | 1,801,131,137.31 | 366,537,777.08 | 375,894,866.95 | 375,894,866.95 | 375,894,983.39 |
| DEUDA PÚBLICA | 88,288,760.00 | 857,470.43 | 11,604,966.77 | 11,604,966.77 | 11,604,966.77 |
| SUMA DE GASTO FEDERALIZADO | \$ 13,909,435,220.96 | \$ 3,045,429,749.14 | \$ 4,203,164,505.43 | \$ 4,203,164,505.43 | \$ 4,154,265,886.46 |
| TOTAL GENERAL | \$ 26,347,734,326.03 | \$ 4,992,536,256.67 | \$ 8,110,528,234.99 | \$ 8,110,528,234.99 | \$ 7,933,470,201.59 |

PODER EJECUTIVO DEL ESTADO DE NAYARIT
REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO
POR RAMO PRESUPUESTAL/CAPÍTULO DE GASTO
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2019

| EJERCICIO DEL PRESUPUESTO | P R E S U P U E S T O | | | | |
|--|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | MODIFICADO AL 31-DIC-2019 | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| RAMO I | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 358,403,346.52 | \$ 358,403,346.52 | \$ 358,403,346.52 | \$ 358,403,346.52 | \$ 348,541,217.52 |
| RAMO II | \$ 8,079,355,835.04 | \$ 8,079,039,772.46 | \$ 7,621,187,101.36 | \$ 7,621,187,101.36 | \$ 7,245,834,456.89 |
| SERVICIOS PERSONALES | 2,790,018,962.87 | 2,790,018,962.87 | 2,790,018,962.87 | 2,790,018,962.87 | 2,743,030,898.56 |
| MATERIALES Y SUMINISTROS | 265,377,807.81 | 265,377,807.81 | 265,377,807.81 | 265,377,807.81 | 207,506,409.57 |
| SERVICIOS GENERALES | 854,236,013.52 | 854,236,013.52 | 854,236,013.52 | 854,236,013.52 | 699,072,204.75 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,842,673,325.36 | 2,842,619,693.97 | 2,815,185,287.81 | 2,815,185,287.81 | 2,726,357,037.28 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 17,314,573.41 | 17,314,573.41 | 17,314,573.41 | 17,314,573.41 | 12,013,655.44 |
| INVERSIÓN PÚBLICA | 802,387,557.29 | 802,125,126.10 | 371,706,861.16 | 371,706,861.16 | 351,506,656.51 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - |
| PARTICIPACIONES Y APORTACIONES | 114,539,360.03 | 114,539,360.03 | 114,539,360.03 | 114,539,360.03 | 114,539,360.03 |
| DEUDA PÚBLICA | 391,808,234.75 | 391,808,234.75 | 391,808,234.75 | 391,808,234.75 | 391,808,234.75 |
| RAMO III | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 495,910,536.15 | 495,910,536.15 | 495,910,536.15 | 495,910,536.15 | 495,910,536.15 |
| RAMO IV | | | | | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,004,840,969.81 | 1,004,840,969.81 | 1,004,840,969.81 | 1,004,840,969.81 | 985,200,527.45 |
| RAMO V | | | | | |
| PARTICIPACIONES Y APORTACIONES | 2,499,788,417.55 | 2,499,788,417.55 | 2,499,788,417.55 | 2,499,788,417.55 | 2,494,704,096.15 |
| SUMA DE GASTO ESTATAL DIRECTO | \$ 12,438,299,105.07 | \$ 12,437,983,042.49 | \$ 11,980,130,371.39 | \$ 11,980,130,371.39 | \$ 11,570,190,834.16 |
| RAMO VI | | | | | |
| SERVICIOS PERSONALES | \$ 647,381,732.83 | \$ 646,649,745.13 | \$ 646,649,745.13 | \$ 646,649,745.13 | \$ 646,649,745.13 |
| MATERIALES Y SUMINISTROS | 93,308,679.90 | 93,181,650.60 | 93,181,650.60 | 93,181,650.60 | 2,684,282.52 |
| SERVICIOS GENERALES | 103,749,256.88 | 103,622,977.21 | 103,622,977.21 | 103,622,977.21 | 103,622,977.21 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,853,573,082.95 | 10,851,954,594.90 | 10,850,144,058.56 | 10,850,144,058.56 | 10,850,144,058.56 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 21,362,766.76 | 21,345,076.14 | 21,168,756.14 | 21,168,756.14 | 21,168,756.14 |
| INVERSIÓN PÚBLICA | 300,639,804.33 | 294,242,577.52 | 175,102,268.40 | 175,102,268.40 | 173,445,492.74 |
| PARTICIPACIONES Y APORTACIONES | 1,801,131,137.31 | 1,801,091,979.86 | 1,800,519,443.98 | 1,800,519,443.98 | 1,800,519,443.98 |
| DEUDA PÚBLICA | 88,288,760.00 | 87,952,242.43 | 87,952,242.43 | 87,952,242.43 | 87,952,242.43 |
| SUMA DE GASTO FEDERALIZADO | \$ 13,909,435,220.96 | \$ 13,900,040,843.79 | \$ 13,778,341,142.45 | \$ 13,778,341,142.45 | \$ 13,686,186,998.71 |
| TOTAL GENERAL | \$ 26,347,734,326.03 | \$ 26,338,023,886.28 | \$ 25,758,471,513.84 | \$ 25,758,471,513.84 | \$ 25,256,377,832.87 |